

**APPENDIX A-6**  
**Performance Measures**

# Transit Authority of the City of Omaha

2222 Cumming Street  
Omaha, NE 68102  
(402)341-7560

Chief Executive Officer: Robert E. Cuntwright, Jr.,  
Executive Director

Section 15 ID Number: 7002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Omaha, NE-1A  
Square Miles 193  
Population 544,292  
Population Ranking Out of 405 UZA's 56

Service Area Statistics  
Square Miles 220  
Population 544,292

Service Consumption  
Annual Passenger Miles 20,104,529  
Annual Unlinked Trips 5,251,394  
Average Weekday Unlinked Trips 18,059  
Average Saturday Unlinked Trips 8,709  
Average Sunday Unlinked Trips 3,337

Service Supplied  
Annual Vehicle Revenue Miles 4,264,934  
Annual Vehicle Revenue Hours 318,244  
Total Fleet 170  
Vehicles Operated in Maximum Service 142  
Base Period Requirement 64

Vehicles Operated in Maximum Service  
Directly Operated 126  
Purchased Transportation 0  
Motor Bus 0  
Demand Response 6  
Total 136

## Financial Information (System Wide)

Sources of Operating Funds Expended  
Passenger Fares \$4,051,497  
Local Funds 6,309,490  
State Funds 0  
Federal Assistance 2,425,148  
Other Funds 563,084  
Total Operating Funds Expended \$13,349,119

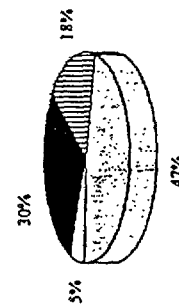
Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,645,526  
Materials & Supplies 1,438,367  
Purchased Transportation 72,372  
Other Expenses 1,147,262  
Total Operating Expenses \$13,313,517

Sources of Capital Funds Expended  
Local Funds \$329,835  
State Funds 0  
Federal Assistance 1,319,340  
Total Capital Funds Expended \$1,649,175

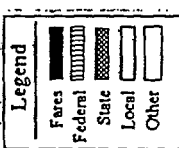
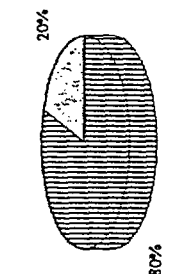
Uses of Capital Funds  
Motor Bus \$1,534,302  
Demand Response 0  
Total \$1,534,302

Facilities and Other \$110,216  
Total \$1,644,518  
Demand Response 4,657  
Total \$1,649,175

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



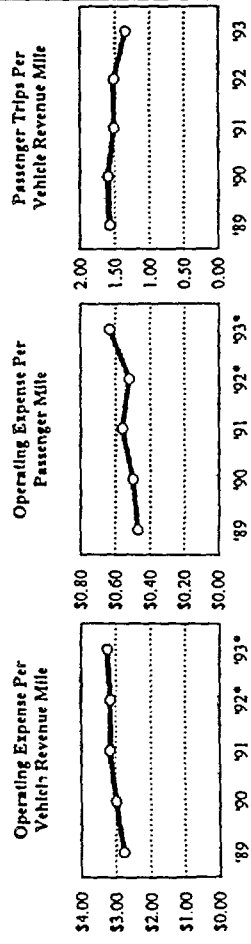
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	\$12,519,778	\$803,749
Annual Passenger Miles	\$1,644,518	\$4,657
Annual Vehicle Revenue Miles	19,813,281	291,248
Annual Unlinked Trips	3,838,838	406,096
Average Weekday Unlinked Trips	5,191,387	60,007
Annual Vehicle Revenue Hours	17,830	229
Fixed Guideway Directional Route Miles	290,688	27,556
Total Fleet	151	0.0
Average Fleet Age in Years	8.5	19
Vehicles Operated in Maximum Service	126	4.2
Peak to Base Ratio	2.6	16
Percent Spares	20%	N/A
		19%

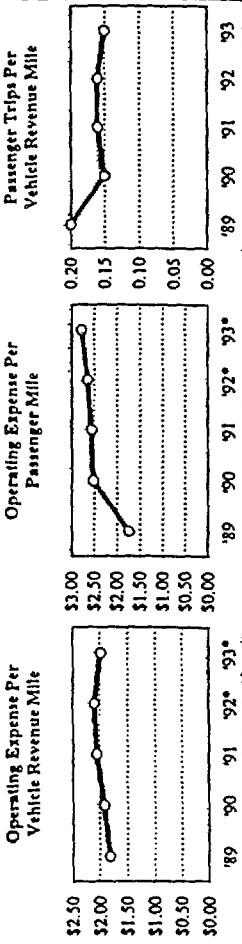
## Performance Measures

Service Efficiency	Motor	Demand
Operating Expense/Vehicle Revenue Mile	\$3.24	\$1.98
Operating Expense/Passenger Mile	\$43.07	\$29.17
Cost Effectiveness	\$0.63	\$2.76
Operating Expense/Unlinked Passenger Trip	\$2.41	\$13.39
Service Effectiveness	1.35	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	17.86	2.18

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database